

FINANCIAL REPORT FOR ST. PATRICK'S PARISH

	2009-2010	2010-2011
INCOME		
Offertory Income	\$180,000	\$244,418
Bequests	\$ 22,336	\$ 3,474
Special Gifts	\$ 12,570	\$ 18,164
Investment Income	\$ 6,363	\$ 5,124
Festival	\$ 42,000	\$ 49,975
Other	\$ 60,006	\$258,472*
TOTAL INCOME	\$330,479	\$579,288
EXPENSES		
Salaries – Clergy	\$ 19,260	\$ 23,760
Benefits – Clergy	\$ 8,970	\$ 7,248
Salaries – Employees	\$ 81,843	\$ 73,995
Benefits – Employees	\$ 25,185	\$ 23,269
Rectory	\$ 7,911	\$ 1,988**
Office Expense	\$ 16,488	\$ 14,874
Altar, Sanctuary, Liturgy	\$ 9,535	\$ 8,975
Plant Maintenance	\$ 6,915	\$ 8,892
Utilities	\$ 57,226	\$ 46,092
Insurance & real estate taxes	\$ 18,688	\$ 19,417
Parish Activities	\$ 3,021	\$ 4,503
Diocesan Fund Assessment	\$ 12,510	\$ 11,103
Elementary School Assessment	\$ 9,549	\$ 8,430
Secondary School Assessment	\$ 11,518	\$ 10,550
Religious Education Salaries	\$ 23,109	\$ 31,218
Religious Education – Other	\$ 473	\$ 444
Total Operating Expenses	\$313,883	\$294,875
Extraordinary Repairs	\$ -0-	\$ 11,560
TOTAL EXPENSES	\$313,883	\$306,435

*Includes sale of Cauley

**Does not include utilities

